

TOWN OF BUTTERNUTS

2025 Budget

'Final'

CERTIFICATION OF TOWN CLERK

As the Town Clerk of the town of Butternuts, I, Lucy Richards, duly certify that the following is a true and correct copy of the 2025 Final Adopted Budget of the Butternuts Town Board on the 12 day of November 2024.

Signed: 
Lucy Richards, Town Clerk

Date: 11-16-2024

TOWN OF BUTTERNUTS
2025 Final
SUMMARY OF TOWN BUDGET

FUND	Tax Rate	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
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SUBTOTAL >:	5.90	\$2,220,170.00	\$628,550.00	\$725,885.00	\$865,735.00
~ Special Districts ~					
SF Fire Protection (So. New Berlin)	2.83	\$32,221.06	\$0.00	\$0.00	\$32,221.06
SF Fire Protection (Mt. Upton)	1.84	\$10,675.76	\$0.00	\$0.00	\$10,675.76
SF Fire Protection (Butternuts)	1.13	\$121,117.86	\$0.00	\$0.00	\$121,117.86
SL Street Lighting (So. New Berlin)	0.74	\$925.00	\$0.00	\$0.00	\$925.00
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SUBTOTAL >:	5.80	\$164,939.68	\$0.00	\$0.00	\$164,939.68
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BUDGET TOTALS:					
	11.70	\$2,385,109.68	\$628,550.00	\$725,885.00	\$1,030,674.68
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Tax Rate Summary:	
Whole Town:	5.9
Part Town:	5.64

NOTE: The village is not exempt from machinery, snow and miscellaneous taxes.

GENERAL-TOWN WIDE

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Town Board							
Personal Services	A1010.1	4,800	4,800	5,280	5,280	5,280	5,280
IT Support & Equipment	A1010.11	3,550	5,000	5,500	6,000	6,000	6,000
Contractual Expenditure	A1010.4	400	400	1,600	400	400	400
Payroll	A1010.46	3,200	3,400	3,500	3,600	3,600	3,600
Litigation	A1010.56	2,000	2,000	1,800	2,000	2,000	2,000
	Unit Total:	13,950	15,600	17,680	17,280	17,280	17,280
Justice							
Personal Services	A1110.1	5,500	5,500	6,050	6,550	6,550	6,550
Contractual Expenditure	A1110.4	3,000	4,300	5,500	5,000	5,000	5,000
Court clerk/bailiff	A1110.45	3,000	1,700	3,500	3,500	3,500	3,500
	Unit Total:	11,500	11,500	15,050	15,050	15,050	15,050
Town Supervisor							
Personal Services	A1220.1	9,000	9,000	12,000	12,000	12,000	12,000
Contractual Expenditure	A1220.4	5,500	10,000	5,000	5,000	5,000	5,000
	Unit Total:	14,500	19,000	17,000	17,000	17,000	17,000
Tax Collector							
Personal Services	A1330.1	3,900	3,900	4,290	4,290	4,290	4,290
Contractual Expenditure	A1330.4	2,100	4,000	5,000	5,000	5,000	5,000
	Unit Total:	6,000	7,900	9,290	9,290	9,290	9,290
Assessment							
Personal Services	A1355.1	12,400	12,400	13,640	14,000	14,000	14,000
Contractual Expenditure	A1355.4	10,200	5,000	6,000	5,000	5,000	5,000
	Unit Total:	22,600	17,400	19,640	19,000	19,000	19,000
Town Clerk							
Personal Services	A1410.1	9,000	9,000	10,000	10,000	10,000	10,000
Contractual Expenditure	A1410.4	5,500	5,500	6,000	6,000	6,000	6,000
	Unit Total:	14,500	14,500	16,000	16,000	16,000	16,000
Attorney							
Contractual Expenditure	A1420.4	7,000	6,000	6,000	6,000	6,000	6,000
	Unit Total:	7,000	6,000	6,000	6,000	6,000	6,000
Elections							
Personal Services	A1450.1	300	400	350	400	400	400
	Unit Total:	300	400	350	400	400	400
Buildings							
Personal Services	A1620.1	2,200	2,000	2,200	2,200	2,200	2,200
Contractual Expenditure	A1620.4	445,020	250,000	200,000	200,000	200,000	200,000
Transfer to CD	A1620.91	0	100,000	100,000	100,000	100,000	100,000
	Unit Total:	447,220	352,000	302,200	302,200	302,200	302,200

GENERAL-TOWN WIDE

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Unallocated Insurance							
Contractual Expenditure	A1910.4	35,000	40,000	41,200	48,000	48,000	48,000
	Unit Total:	35,000	40,000	41,200	48,000	48,000	48,000
Municipal Association Dues							
Contractual Expenditure	A1920.4	1,500	2,000	2,200	2,000	2,000	2,000
	Unit Total:	1,500	2,000	2,200	2,000	2,000	2,000
Contigent Account							
Contractual Expenditure	A1990.4	14,500	25,000	8,000	40,000	40,000	40,000
	Unit Total:	14,500	25,000	8,000	40,000	40,000	40,000
PUBLIC SAFETY ADMINISTRATION							
Personal Services	A3010.1	0	0	8,000	10,000	10,000	10,000
Equipment & Capitol Outlay	A3010.2	0	0	15,000	17,000	17,000	17,000
Contractual Expenditure	A3010.4	0	0	7,000	7,000	7,000	7,000
	Unit Total:	0	0	30,000	34,000	34,000	34,000
Control of Dogs							
Personal Services	A3510.1			3,500	4,000	4,000	4,000
Contractual Expenditure	A3510.4	5,000	6,000	2,500	4,000	4,000	4,000
	Unit Total:	5,000	6,000	6,000	8,000	8,000	8,000
Superintendent of Highways							
Personal Services	A5010.1	54,742	48,000	48,000	50,000	50,000	50,000
Contractual Expenditure	A5010.4	2,700	2,500	2,500	2,500	2,500	2,500
EMPLOYEE SAFETY EQUIPMENT	A5010.49	2,000	2,500	4,000	4,000	4,000	4,000
	Unit Total:	59,442	53,000	54,500	56,500	56,500	56,500
Town Garage							
Contractual Expenditure	A5132.4	30,000	30,000	30,000	30,000	30,000	30,000
	Unit Total:	30,000	30,000	30,000	30,000	30,000	30,000
Veterans Service							
Contractual Expenditure	A6510.4	1,000	1,000	1,000	1,000	1,000	1,000
	Unit Total:	1,000	1,000	1,000	1,000	1,000	1,000
PARKS AND RECREATION							
Contractual Expenditure	A7110.4	28,000	32,000	36,000	40,000	40,000	40,000
	Unit Total:	28,000	32,000	36,000	40,000	40,000	40,000
Library							
Contractual Expenditure	A7410.4	3,250	3,250	3,300	3,400	3,400	3,400
Contractual Expenditure(South New Berlin)	A7410.43	300	300	300	300	300	300
	Unit Total:	3,550	3,550	3,600	3,700	3,700	3,700
Historian							
Contractual Expenditure	A7510.4	400	400	350	2,000	2,000	2,000
off site historian collection rental	A7510.40	2,400	2,400	2,400	2,400	2,400	2,400
	Unit Total:	2,800	2,800	2,750	4,400	4,400	4,400

GENERAL-TOWN WIDE

Accounts	Account Code	'2022'	'2023'	'2024'	----- 2025 Budget -----		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Refuse & Garbage							
Contractual Expenditure	A8160.4	350	400	500	500	500	500
	Unit Total:	350	400	500	500	500	500
Cemeteries							
Contractual Expenditure	A8810.4	3,150	3,000	6,000	7,500	7,500	7,500
	Unit Total:	3,150	3,000	6,000	7,500	7,500	7,500
State Retirement							
Employee Benefit	A9010.8	1,750	1,800	2,200	2,200	2,200	2,200
	Unit Total:	1,750	1,800	2,200	2,200	2,200	2,200
Social Security							
Employee Benefit	A9030.8	9,000	10,000	12,000	13,000	13,000	13,000
	Unit Total:	9,000	10,000	12,000	13,000	13,000	13,000
Disability Insurance							
Employee Benefit	A9055.8	75	100	100	100	100	100
	Unit Total:	75	100	100	100	100	100
Health Insurance							
Employee Benefit	A9060.8	6,000	6,200	7,000	8,000	8,000	8,000
	Unit Total:	6,000	6,200	7,000	8,000	8,000	8,000
Bond Anticipation							
Principal on Indebtedness	A9730.6	50,000	50,000	50,000	50,000	50,000	50,000
Interest on Indebtedness	A9730.7	13,825	11,850	9,875	7,900	7,900	7,900
	Unit Total:	63,825	61,850	59,875	57,900	57,900	57,900
GENERAL-TOWN WIDE TOTALS:		802,512	723,000	706,135	759,020	759,020	759,020

GENERAL-OUTSIDE VILLAGE

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Planning							
Contractual Expenditure	B8020.4	1,400	1,000	1,000	2,500	2,500	2,500
COMPREHENSIVE PLAN	B8020.47			1,000			
	Unit Total:	1,400	1,000	2,000	2,500	2,500	2,500
GENERAL-OUTSIDE VILLAGE TOTALS:		1,400	1,000	2,000	2,500	2,500	2,500

HIGHWAY-TOWN WIDE

Accounts	Account Code	'2022'	'2023'	'2024'	----- 2025 Budget -----		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Contingent Account							
Contractual Expenditure	DA1990.4	0	0	7,963	25,000	25,000	25,000
	Unit Total:	0	0	7,963	25,000	25,000	25,000
Bridges							
Personal Services	DA5120.1	3,000	3,500	3,500	4,000	4,000	4,000
Contractual Expenditure	DA5120.4	60,000	60,000	45,000	47,500	47,500	47,500
Transfer to CD	DA5120.91	25,000	25,000	25,000	30,000	30,000	30,000
	Unit Total:	88,000	88,500	73,500	81,500	81,500	81,500
Machinery							
Personal Services	DA5130.1	20,000	25,000	30,000	32,500	32,500	32,500
Equipment & Capitol Outlay	DA5130.2	320,546	182,500	150,000	50,000	50,000	50,000
Contractual Expenditure	DA5130.4	44,000	30,000	47,037	32,500	32,500	32,500
Transfer to CD	DA5130.91	62,000	67,500	50,000	140,000	140,000	140,000
	Unit Total:	446,546	305,000	277,037	255,000	255,000	255,000
Miscellaneous (Brush & Weeds)							
Personal Services	DA5140.1	23,500	40,000	40,000	45,000	45,000	45,000
Contractual Expenditure	DA5140.4	18,500	15,000	15,000	20,000	20,000	20,000
	Unit Total:	42,000	55,000	55,000	65,000	65,000	65,000
Snow Removal (Town)							
Personal Services	DA5142.1	83,000	90,000	100,000	100,000	100,000	100,000
Contractual Expenditure	DA5142.4	75,800	90,000	90,000	90,000	90,000	90,000
	Unit Total:	158,800	180,000	190,000	190,000	190,000	190,000
State Retirement							
Employee Benefit	DA9010.8	18,000	20,000	20,000	20,000	20,000	20,000
	Unit Total:	18,000	20,000	20,000	20,000	20,000	20,000
Social Security							
Employee Benefit	DA9030.8	16,000	18,000	18,000	18,000	18,000	18,000
	Unit Total:	16,000	18,000	18,000	18,000	18,000	18,000
Disability Insurance							
Employee Benefit	DA9055.8	100	150	150	150	150	150
	Unit Total:	100	150	150	150	150	150
Health Insurance							
Employee Benefit	DA9060.8	14,000	17,000	18,000			
	Unit Total:	14,000	17,000	18,000			
HIGHWAY-TOWN WIDE TOTALS:		783,446	683,650	659,650	654,650	654,650	654,650

HIGHWAY-OUTSIDE VILLAGE

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
General Repairs							
Personal Services	DB5110.1	115,000	115,000	125,000	146,000	146,000	146,000
Equipment & Capitol Outlay	DB5110.2	0	0	225,000			
Contractual Expenditure	DB5110.4	125,000	125,000	135,000	200,000	200,000	200,000
	Unit Total:	240,000	240,000	485,000	346,000	346,000	346,000
Improvements							
Equipment & Capitol Outlay	DB5112.2						
Contractual Expenditure	DB5112.4	157,000	350,000	350,000	400,000	400,000	400,000
	Unit Total:	157,000	350,000	350,000	400,000	400,000	400,000
Federal/State Emergency Aid							
Contractual Expenditure	DB8760.4						
	Unit Total:						
State Retirement							
Employee Benefit	DB9010.8	16,600	18,000	20,000	20,000	20,000	20,000
	Unit Total:	16,600	18,000	20,000	20,000	20,000	20,000
Social Security							
Employee Benefit	DB9030.8	15,000	16,000	17,000	18,000	18,000	18,000
	Unit Total:	15,000	16,000	17,000	18,000	18,000	18,000
Disability Insurance							
Employee Benefit	DB9055.8						
	Unit Total:						
Health Insurance							
Employee Benefit	DB9060.8	13,000	16,000	18,000	20,000	20,000	20,000
	Unit Total:	13,000	16,000	18,000	20,000	20,000	20,000
HIGHWAY-OUTSIDE VILLAGE TOTALS:		441,600	640,000	890,000	804,000	804,000	804,000

CAPITAL PROJECT FUND

Accounts	Account Code	'2022' Actual	'2023' Actual	'2024' Budget	----- 2025 Budget -----		
					Tentative	Preliminary	Adopted
Bridges							
Equipment & Capitol Outlay	H5120.2						
Contractual Expenditure	H5120.4						
	Unit Total:						
Town Garage							
Equipment & Capitol Outlay	H5132.2						
	Unit Total:						
Engineer Fees							
Equipment & Capitol Outlay	H5133.2						
	Unit Total:						
Federal/State Emergency Aid							
Contractual Expenditure	H8760.4						
	Unit Total:						
Transfers to Other Funds							
Interfund Transfers	H9901.9						
	Unit Total:						

CAPITAL PROJECT FUND TOTALS:

SPECIAL DISTRICT-FIRE

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Fire Protection (Butternuts)							
Contractual Expenditure	SF3410.4	114,132	116,415	118,743	121,118	121,118	121,118
	Unit Total:	114,132	116,415	118,743	121,118	121,118	121,118
Fire Protection (So. New Berlin)							
Contractual Expenditure	SF3411.4	22,771	24,655	25,000	32,221	32,221	32,221
	Unit Total:	22,771	24,655	25,000	32,221	32,221	32,221
Fire Protection (Mt. Upton)							
Contractual Expenditure	SF3412.4	10,060	10,261	10,466	10,676	10,676	10,676
	Unit Total:	10,060	10,261	10,466	10,676	10,676	10,676
SPECIAL DISTRICT-FIRE TOTALS:		146,963	151,331	154,210	164,015	164,015	164,015

SPECIAL DISTRICT-LIGHTING

Accounts	Account Code	'2022' Actual	'2023' Actual	'2024' Budget	----- 2025 Budget -----		
					Tentative	Preliminary	Adopted
Street Lighting (So. New Berlin)							
Contractual Expenditure	SL5182.4	750	850	850	925	925	925
	Unit Total:	750	850	850	925	925	925
SPECIAL DISTRICT-LIGHTING TOTALS:		750	850	850	925	925	925

APPROPRIATION SUMMARY

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted

REPORT TOTALS (ALL FUNDS LISTED):

2,176,671 2,199,831 2,412,845 2,385,110 2,385,110 2,385,110

GENERAL-TOWN WIDE

Accounts	Account Code	'2022' Actual	'2023' Actual	'2024' Budget	----- 2025 Budget -----		
					Tentative	Preliminary	Adopted
Real Property Tax	A1001	401,537	426,750	431,585	431,585	431,585	431,585
Interest & Penalties on Real Property Taxes	A1090	5,000	5,000	4,500	4,500	4,500	4,500
Clerk Fees	A1255	650	750	750	750	750	750
Dog Control Services	A2268	100	100	100	100	100	100
Interest & Earnings	A2401	200	200	10,000	15,000	15,000	15,000
Dog Licenses	A2544	1,700	1,700	1,700	1,500	1,500	1,500
Fines & Forfeited Bail	A2610	1,000	1,000	1,000	1,000	1,000	1,000
Fines & Forfeited Bail(Dogs)	A2611						
Sale of Scrap & Excess Materials	A2650						
Other Compensation(Ins Recovery)	A2690						
Unclassified Revenues	A2770	80,500	500	500	500	500	500
Per Capita State Revenue Sharing	A3001	6,500	6,500	6,500	6,500	6,500	6,500
Mortgage Tax	A3005	12,000	12,000	12,000	12,000	12,000	12,000
PARKS AND RECREATION	A7110	32,500	35,000	37,500	40,000	40,000	40,000
GENERAL-TOWN WIDE TOTALS:		541,687	489,500	506,135	513,435	513,435	513,435

GENERAL-OUTSIDE VILLAGE

Accounts	Account Code	'2022' Actual	'2023' Actual	'2024' Budget	2025 Budget		
					Tentative	Preliminary	Adopted
Real Property Tax	B1001	0	590	0			
Interest & Earnings	B2401	10	10	200	200	200	200
Planning Board Fees	B2402	450	400	800	1,000	1,000	1,000
Refunds from Prior Years Expenditures	B2701						
Sales Tax	B3089						
GENERAL-OUTSIDE VILLAGE TOTALS:		460	1,000	1,000	1,200	1,200	1,200

HIGHWAY-TOWN WIDE

Accounts	Account Code	'2022' Actual	'2023' Actual	'2024' Budget	----- 2025 Budget -----		
					Tentative	Preliminary	Adopted
Real Property Tax	DA1001	361,246	342,450	399,150	399,150	399,150	399,150
Services Other Governments	DA2300						
Snow Removal	DA2302						
Bridge Fund Revenues	DA2306						
Interest & Earnings	DA2401	700	700	10,000	10,000	10,000	10,000
Sale of Scrap & Excess Materials	DA2650	500	500	500	500	500	500
Insurance Recovery	DA2680						
Refunds from Prior Years Expenditures	DA2701						
Unclassified Revenues	DA2770	16,000					
Inter fund transfers	DA2801						
STATE GRANTS	DA3584						
State Aid Emergency Disaster Assistance	DA3960						
FEMA	DA4960						
HIGHWAY-TOWN WIDE TOTALS:		378,446	343,650	409,650	409,650	409,650	409,650

HIGHWAY-OUTSIDE VILLAGE

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Real Property Tax	DB1001	69,980	69,980	35,000	35,000	35,000	35,000
Interest & Earnings	DB2401	20	20	10,000	15,000	15,000	15,000
Sale of Scrap & Excess Materials	DB2650						
Unclassified Revenues	DB2770						
Inter fund transfers	DB2801						
Per Capita State Revenue Sharing	DB3001						
Sales Tax	DB3089	105,000	110,000	115,000	120,000	120,000	120,000
C.H.I.P.S.	DB3501	157,000	350,000	350,000	400,000	400,000	400,000
State Aid Emergency Disaster Assistance	DB3960						
Due From Other Funds	DB5031						
Federal/State Emergency Aid	DB8760						
HIGHWAY-OUTSIDE VILLAGE TOTALS:		332,000	530,000	510,000	570,000	570,000	570,000

CAPITAL PROJECT FUND

Accounts	Account Code	'2022'	'2023'	'2024'	----- 2025 Budget -----		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Bridge Fund Revenues	H2306						
Interest & Earnings	H2401						
Inter fund transfers	H2801						
BOND MONEY	H5720						
Federal/State Emergency Aid	H8760						

CAPITAL PROJECT FUND TOTALS:

SPECIAL DISTRICT-FIRE

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted
Gilbertsville Fire Protection	SF1002	114,132	116,415	118,743	121,118	121,118	121,118
So. New Berlin Fire Protection	SF1003	22,771	24,655	25,000	32,221	32,221	32,221
Mt. Upton Fire Protection	SF1004	10,060	10,262	10,466	10,676	10,676	10,676
SPECIAL DISTRICT-FIRE TOTALS:		146,963	151,332	154,210	164,015	164,015	164,015

SPECIAL DISTRICT-LIGHTING

Accounts	Account Code	'2022' Actual	'2023' Actual	'2024' Budget	2025 Budget		
					Tentative	Preliminary	Adopted
Street Lighting (So. New Berlin)	SL5182	650	850	850	1,100	925	925
SPECIAL DISTRICT-LIGHTING TOTALS:		650	850	850	1,100	925	925

REVENUE SUMMARY

Accounts	Account Code	'2022'	'2023'	'2024'	2025 Budget		
		Actual	Actual	Budget	Tentative	Preliminary	Adopted

REPORT TOTALS (ALL FUNDS LISTED):

1,400,206	1,516,332	1,581,845	1,659,400	1,659,225	1,659,225
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Resolution # 1-2025 APPOINTMENTS AND WAGES

Elected or Appointed Officials :

Supervisor Bruce Giuda - \$12,000 per year paid monthly

Councilman Keith Lilley, Paul Irwin, John Hill, Teresa Winchester - \$1320 (each) per year paid quarterly

Highway Superintendent David Haynes - \$50,000 per year plus \$7800 health / safety allowance paid biweekly

Town Clerk Lucy Richards – \$10,000 per year paid monthly

Tax Collector Doris Moennich - \$4,290 per year paid monthly

Town Justice Claudette Newman - \$6,000 per year paid monthly

Tax Assessor Matthew Lippitt - \$14,000 per year paid monthly

Dog Control Officer Scot Lueck - \$2,400 per year paid monthly plus mileage

Town Hall Building Cleaner Marna Dunham - \$1,200 per year paid monthly

Town Historian Leigh Eckmair - \$275 per year paid once annually

Custodian of Election Machines – Kathy Maxam - \$75 per election

Board of Assessment Review – Chairman \$250.00 paid once per year

2 Regular members - \$75.00 each paid once per year

Full Time Highway Crew HMEO / MEO – *base rate* \$26.13 per hour regular time (\$54,350.40 annually) plus \$7800 per year health buyback - paid bi weekly. Longevity rate is higher than base where applied. Overtime is additional @ \$39.20 per hour

Part Time MEO /non CDL - \$20 per hour

Part Time MEO / CDL – UP TO \$24 per hour

Seasonal Employees – Copes Corners Park Caretakers \$1400 per month paid monthly

No Compensation :

Deputy Supervisor, Deputy Town Clerk, Deputy Tax Assessor, Deputy Highway Superintendent,

Planning Board : Chairman or Members , Ethics Board Members

Hourly Employees :

Court Clerk - \$20.00 per hour

*All other part time or seasonal employees will be paid NY minimum wage of \$15.00 per hour unless otherwise agreed to by Town Board

All mileage reimbursements will be paid at the rate of \$.67 per mile